



FY2025 EXECUTIVE BUDGET SUMMARY

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OVERVIEW

The New York State Senate and Assembly introduced their one-house FY25 state budget bills. The one-house budget bills outline each chamber's priorities and are a response to Governor Hochul's Executive Budget. Debate and passage of the one-house budget bills will result in three-way negotiations between the Executive, Senate, and Assembly in effort to enact the state budget by the April 1 deadline.

The preliminary FY25 state budget summary below broadly compares appropriations and legislative initiatives between the Executive Budget, State Senate, and Assembly. The Senate and Assembly capital proposals included AGC NYS priorities for significant increases for NYSDOT, SUNY, CUNY, hospitals, economic development and other infrastructure. In particular, both houses fully adopted the AGC NYS and Rebuild NY Now proposal to increase funding for core NYSDOT capital needs by \$400 million this year and exceeded our request for increased funding for the local road program. AGC NYS applauds the leadership of Senate Majority Leader Andrea Stewart-Cousins, Transportation Chairman Tim Kennedy, Assembly Speaker Carl Heastie, and Transportation Chairman Bill Magnarelli.

While this is an important step in the state budget making process, our fight for infrastructure funding continues. AGC NYS members are strongly encouraged to contact their local State Senator and Assemblymember immediately and thank them for investing in infrastructure. As lawmakers make budget decisions, they need your valuable input about local construction related issues.

AGC NYS members are **STRONGLY ENCOURAGED** to [click this link](#) to send a message to Governor Hochul in support of the Senate and Assembly NYSDOT proposals.

Your voice matters most, use it.

FY25 – SENATE BUDGET PROPOSAL SUMMARY FY25 – ASSEMBLY BUDGET PROPOSAL SUMMARY

PROPOSED FY25 STATE SPENDING

EXECUTIVE BUDGET ALL FUNDS: \$232.8 BILLION
SENATE BUDGET ALL FUNDS: \$246.2 BILLION
ASSEMBLY BUDGET ALL FUNDS: \$245.8 BILLION

New York State Department of Transportation Executive: \$9.4 billion

Senate: Modifies the Executive recommendation of \$9.4 billion and adds \$1.2 billion for a total of \$10.6 billion. The Senate adds \$1.2 billion for the following:

- \$400 million in additional support for core highway funding for a total of \$3 billion. \$100 million of the additional support will go to region 8 to compensate for past underfunding.
- \$160 million in additional support for the Consolidated Local Highway Improvement Program (CHIPS), for a total of \$698.1 million.
- \$90 million in additional support for State Touring Routes for a total of \$190 million.
- \$50 million in additional support for Extreme Winter

- Recovery (EWR), for a total of \$150 million.
- \$27.5 million in additional support for the Aviation Capital Grant Program, for a total of \$40 million.
- \$23.7 million in support for the first year of a new five-year capital plan for the NFTA, totaling \$131 million over the five years.
- \$20 million in additional support for non-MTA capital funding, for a total of \$159.5 million.
- \$15 million to support the maintenance of State Arterial Roads.
- \$2.5 million for state maintenance cost for Ridge Road and South Park Avenue in the City of Lackawanna.
- \$250 million for Round 3 of the Airport Economic Development and Revitalization Initiative for airports outside New York City.
- \$100 million for Multi-Modal discretionary funding
- \$55.5 million to support the following:
 - \$15 million for the Rochester Intermodal Station.
 - \$20 million for engineering costs of NYS Route 9A.
 - \$20 million to renovate Brookeville Blvd.
 - \$500,000 for the Town of Plattekill for a culvert replacement
- \$28 million to support studies for the following:

- \$15 million for connecting the Cross Island Parkway to the Belt Parkway
- \$10 million for Higher-speed rail.
- \$3 million for a study on the creation of a Mid-Hudson Valley Transportation Authority.
- The Senate provides additional language requiring the Gateway Development Commission as part of the Hudson River Casing Project to study the Secaucus-Loop project, while the casing project is ongoing.
- The Senate supports providing a commitment letter for the state share of costs (\$700 million) associated with the Amherst Light Rail Expansion.
- The Senate provides \$20 million for a municipal project study fund to provide up to \$125,000 per grant to municipalities for road condition studies.

Assembly: The Assembly provides \$4.9 billion for the State Road and Bridge program, an increase of \$400 million over the Executive proposal, to help address inflation.

- The Assembly provides \$1.5 billion for local capital aid, an increase of \$250 million over the Executive proposal, including:
 - \$598.1 million for the Consolidated Highway Improvement Program (CHIPs), a restoration of \$60 million;
 - \$210 million for the Pave NY program, an increase of \$60 million over the Executive proposal;
 - \$150 million for Extreme Winter Recovery, an increase of \$50 million over the Executive proposal; and
 - \$180 million for the State Touring Route program, an increase of \$80 million over the Executive proposal, including a restoration of \$40 million.
- The Assembly provides \$159.5 million for non-MTA transit capital, an increase of \$20 million over the Executive proposal to restore funding for the rehabilitation of the Niagara Frontier Transportation Authority (NFTA) passenger rail system.
- The Assembly provides \$45.5 million for passenger rail projects, an increase of \$35.5 million over the Executive proposal.
- The Assembly provides \$39 million for aviation capital, an increase of \$12.5 million over the Executive proposal.
- The Assembly reallocates appropriations for engineering costs to support Department of Transportation (DOT) state workforce engineers.

Metropolitan Transportation Authority
Executive: \$68 million

Senate: Modifies the Executive All Funds recommendation of \$68 million and adds \$30 million for a total of \$98 million.
Assembly: \$68 million for feasibility studies.

State University of New York
Executive: \$1.2 billion

Senate: Modifies the Executive All Funds recommendation of \$1.2 billion and adds \$820 million for a total of \$2 billion.

Assembly: \$770 million for capital expansion and \$150 million for SUNY Hospitals.

City University of New York
Executive: \$441 million

Senate: Modifies the Executive's All Funds recommendation of \$441 million and adds \$686 million for a total of \$1.1 billion.

Assembly: Additional \$535 million for expansion capital, for a total of \$635 million.

Environmental Conservation
Executive: \$1.9 billion

Senate: Modifies the Executive recommendation of \$1.9 billion, and adds \$363.1 million, for a total of \$2.3 billion. Restores \$250 million for the Clean Water Infrastructure Act. Adds \$112.5 million for defined projects.

Assembly: The Assembly rejects the Executive Budget proposal of a \$250 million lump sum appropriation for clean water infrastructure and restores funding to \$500 million. The Assembly provides \$400 million for the Environmental Protection Fund (EPF).

Empire State Development Corporation
Executive: \$1.9 billion

Senate: Modifies the Executive Recommendation of \$1.9 billion and subtracts \$430 million for a total of \$1.5 billion. Additionally, the Senate adds \$1.05 billion for defined projects.

Assembly: TBD.

Office of General Services
Executive: \$259.7 million

Senate: Concurs with the Executive All Funds recommendation of \$259.7 million.

Assembly: Accepts the Executive proposal of \$259.7 million.

Department of Health
Executive: \$519 million

Senate: Modifies the Executive All Funds recommendation of \$519 million and adds \$1.82 billion for a total of \$2.3 billion.

Assembly: The Assembly provides \$1 billion for healthcare facility capital.

Housing and Community Renewal
Executive: \$182.2 million

Senate: Modifies the Executive All Funds recommendation of \$182.2 million by adding \$1.1 billion for a total of \$1.3 billion.

Assembly: Includes more than \$1.75 billion for supportive housing.

Department of Motor Vehicles
Executive: \$622.4 million

Senate: Modifies the Executive recommendation of \$622.4 million and adds \$63 million for a total of \$685.4 million.

Assembly: Accepts the Executive proposal.

LEGISLATION

Transportation, Economic Development, and Environmental Conservation S.8308-B/A.8808-B

Executive Budget Part B – MTA Fare Enforcement.

Improve fare collection efforts by the MTA and promote equitable enforcement of fare violations across the system.

Senate: Intentionally omitted.

Assembly: Intentionally omitted.

Executive Budget Part C – Toll Evasion. Improve toll collection efforts by the Metropolitan Transportation Authority, Port Authority of New York and New Jersey, Thruway Authority, and other public authorities with tolled facilities.

Senate: Included, modified.

Assembly: Intentionally omitted.

Executive Budget Part D – Toll Fraud Deterrence. Make punishable any fraudulent attempt to obtain credits, discounts, or exemptions from Central Business District (CBD) tolls or any other Triborough Bridge and Tunnel Authority (TBTA) tolls.

Senate: Intentionally omitted.

Assembly: Intentionally omitted.

Executive Budget Part M – NYSERDA Build-Ready Program Extender. Extends the New York State Energy Research and Development Authority (NYSERDA) Build-Ready Program for six years.

Senate: Intentionally omitted.

Assembly: Modifies the Executive proposal to extend the Build Ready program for five years by restricting the use of agricultural land and prioritizing dormant electric generation sites.

Executive Budget Part U – DASNY Omnibus State & Municipal Authorization for Projects. Authorizes DASNY to provide planning, design, procurement, and construction management services to State agencies, counties, cities, towns, and villages for capital infrastructure projects.

Senate: Intentionally omitted.

Assembly: Intentionally omitted.

Executive Budget Part W – Increase Battery Park City Authority Bond Capacity. Authorizes an increase in the permitted amount of non-renewable outstanding debt for the financing of project costs for the Battery Park City project area in order to permit the Battery Park City Authority (BPCA) to perform critical infrastructure maintenance and resiliency-related work.

Senate: Intentionally omitted.

Assembly: Intentionally omitted.

Executive Budget Part Y – Minority and Women Owned Business 15-A Extension. Extends the MWBE program to December 31, 2029.

Senate: Included, modified.

Assembly: The Assembly modifies the Executive proposal to extend the Minority and Women Owned Business Enterprise program to provide that provisions of law relating to participation by minority and women-owned business enterprises in state contracts shall expire six months after the delivery of the disparity study.

ADDITIONAL SENATE ONE-HOUSE PROPOSALS

Senate Budget Part PP – Transparency in Local Economic Development Act. Enacts the transparency in local economic development entities act; establishes a local authorities searchable subsidy and economic development benefits database.

Senate Budget Part SS – “Climate Change Superfund Act”. Among the provisions is a defined “Climate change adaptive infrastructure project” meaning an infrastructure project designed to avoid, moderate, repair, or adapt to negative impacts caused by climate change, and to assist communities, households, and businesses in preparing for future climate change-driven disruptions.

Senate Part TT – Regional Economic Development Council. Requires awardees to certify in writing internship opportunities.

Education, Labor, and Family Assistance S.8306-B/A.8806-B

Executive Budget Part L – Wage Theft. Expands the Department of Labor’s enforcement powers as it relates to collection of lost wages.

Senate: Included, modified. Civil penalties for violations of certain wage payment provisions, grounds for attachment, procedures where employees may hold shareholders of non-publicly traded corporations personally liable for wage theft, rights for victims of wage theft to hold the ten members with the largest ownership interests in a company personally liable for wage theft, penalties for certain wage violations; establishes the New York state worker protection and labor enforcement fund to supplement the department of labor’s labor law enforcement duties.

Assembly: Intentionally omitted.

Executive Budget Part M – Sunset the State’s COVID-19 Sick Leave Law.

Senate: Included, exception health care workers.

Assembly: Intentionally omitted.

Executive Budget Parts N-U – Affordable Housing Initiatives.

Senate: Modified and intentionally omitted certain sections.

Assembly: Intentionally omitted.

ADDITIONAL SENATE ONE-HOUSE PROPOSALS

Senate Budget Part Z – Workers’ Compensation. Relates to the parties’ rights to a hearing upon application to the workers’ compensation board and requiring a record of all hearings held.

Senate Budget Part JJ – SUNY PLA. Requires the use of project labor agreements for large scale construction projects under the state university construction fund.

Senate Budget Parts SS-AAA-CCC-DDD. – Affordable Housing Initiatives.

Senate Budget Part EEE – Renewable Energy Prevailing Wage. Wage requirements and labor peace agreements for public projects involving certain renewable energy systems.

ADDITIONAL ASSEMBLY ONE-HOUSE PROPOSALS

Assembly Budget Part FF - \$2 Billion Smart Schools Bond Act 2024. Creates the smart schools bond act of 2024 for the purposes of funding capital projects to provide learning technology equipment or facilities, enhanced internet connectivity for schools and communities, educational facilities to accommodate pre-kindergarten programs and install or construct zero-emission school bus charging infrastructure; and providing for the submission to the people of a proposition or question therefor to be voted upon at the general election to be held in November, 2024.

Assembly Budget Part KK – SUNY PLA. The Assembly proposes to require project labor agreements for large scale SUNY construction fund projects that would cost \$3 million or more.

Public Protection and General Government S.8305-B/A.8805-B

Executive Budget Part M – Establish First-in-Nation Paid Prenatal Leave. Provides eligible pregnant employees the ability to take up to 40 additional hours of leave for prenatal medical appointments in addition to New York’s current 12 weeks of Paid Family Leave.

Senate: Included, modified.

Assembly: Modifies the Executive proposal to include up to 40 hours of leave for prenatal care under Paid Family Leave. The Assembly proposal would instead explicitly include leave for prenatal care within employer-provided paid sick leave.

Executive Budget Part N – Increase Short-Term Disability Leave Benefits. Increases the maximum weekly payment for eligible employees on short-term disability from \$170 to two-thirds of an employee’s average weekly wage, capped at two-thirds of the Statewide Average Weekly Wage (SAWW) by 2029 for the first twelve weeks of

disability. Thereafter the benefit would be capped at \$280 weekly for weeks thirteen through twenty-six.

Senate: Included, modified. The Senate also temporarily exempts workers and employers covered by a current collective bargaining agreement until the expiration of such agreement.

Assembly: Modifies the Executive proposal to provide scheduled increases to the weekly and maximum weekly benefit rates for temporary disability leave. The Assembly proposal would implement a consistent benefit rate across all weeks of disability leave, accelerate the scheduled increases, and reduce the phase-in timeline by one year. The Assembly proposal would also remove the ability of the Superintendent of the Department of Financial Services to delay the scheduled increases, create greater flexibility in the increments of payable temporary disability leave that can be taken, and create a waiver to the scheduled increases for those subject to an existing collective bargaining agreement

ADDITIONAL SENATE ONE-HOUSE PROPOSALS

Senate Budget Part RR – Establishes an Office of Flooding Prevention and Mitigation.

Senate Budget Part FFF – Wrongful Death.

Senate Budget Part III – Workers’ Compensation Coverage for Work-Related Post-Traumatic Stress Disorder. Includes all workers with mental injuries at work.